

# Unrestricted General Funds

## Component Summary (1078) Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,898.6	2,353.9	2,404.6	2,404.6	3,270.2	3,270.2	0.0	0.0%
Homeland Security & Emerg Mgt	2,637.3	2,450.2	2,460.7	2,460.7	2,465.4	2,465.4	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	486.9	489.2	489.2	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	3,075.7	2,546.2	2,658.8	2,658.8	2,660.2	2,660.2	0.0	0.0%
Air Guard Facilities Maint.	1,798.2	1,485.5	1,671.4	1,671.4	1,892.7	1,892.7	0.0	0.0%
Alaska Military Youth Academy	4,978.0	4,456.1	4,567.1	4,567.1	4,577.1	4,577.1	0.0	0.0%
Veterans' Services	1,785.3	1,790.1	1,792.6	1,792.6	1,793.9	1,793.9	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	18,105.3	15,873.9	16,349.4	16,349.4	16,964.5	16,964.5	0.0	0.0%
Alaska National Guard Benefits								
Retirement Benefits	627.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	627.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	6,084.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	24,816.9	15,873.9	16,349.4	16,349.4	16,964.5	16,964.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	24,816.9	15,873.9	16,349.4	16,349.4	16,964.5	16,964.5	0.0	0.0%